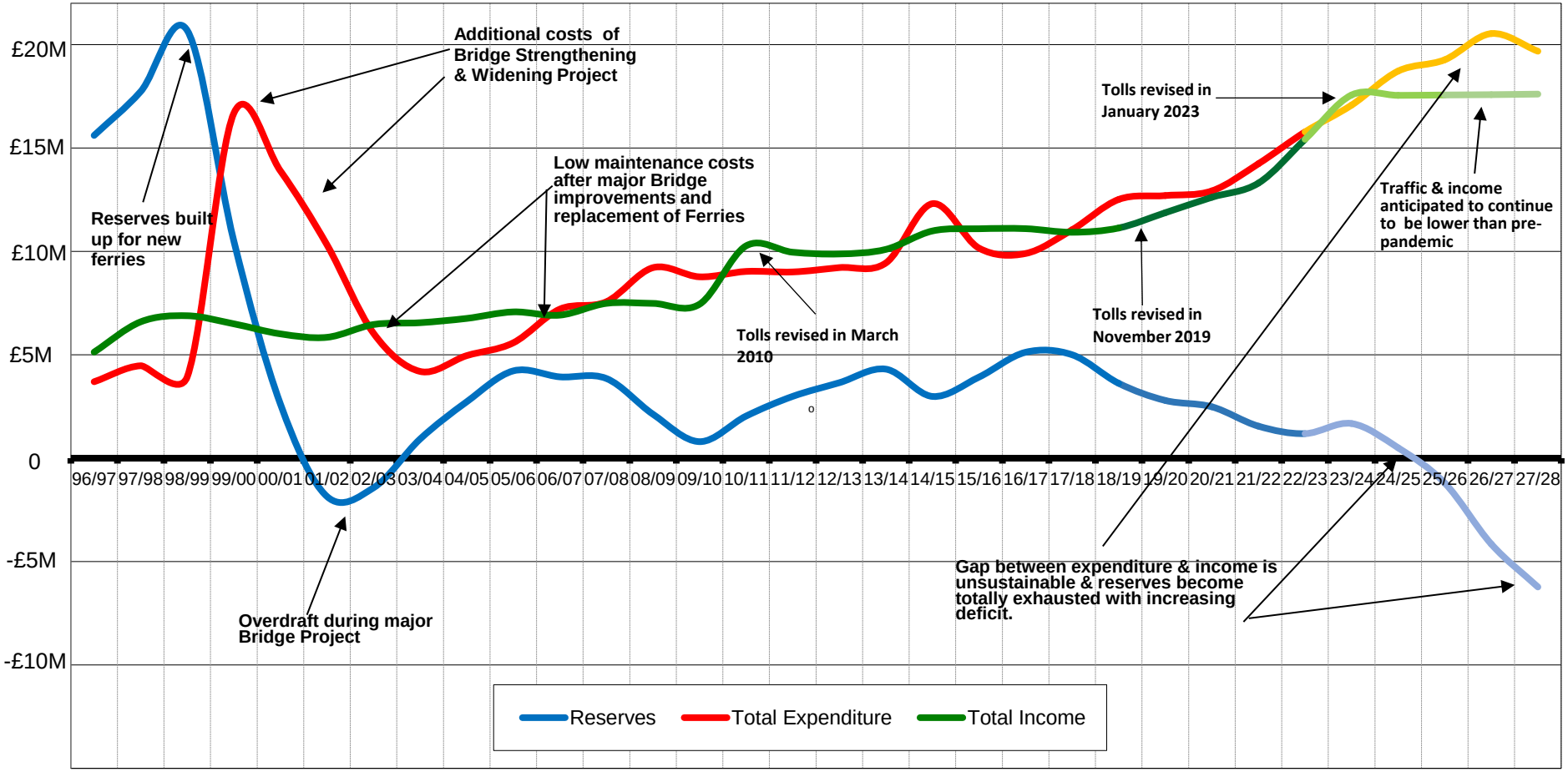
APPENDIX 2

Income, Expenditure & Reserves 1996 to 2028 (estimated budgeted position from April 2023)